

Energy Efficiency Program Activity by Town

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Town Name: PROVNC TOWN
Program Period: 2025
Current Dates: 2/1/2025 - 2/28/2025
Cumulative Dates: 1/1/2025 - 2/28/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$1,575.00	4	0.00	\$1,575.00	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,359.00	\$27,980.15	9	2,359.00	\$27,980.15	9	\$182,172.65	15.36%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$22,352.00	0.00%
A2c - Residential Retail	4,633.02	\$20,000.00	2	4,633.02	\$20,000.00	2	\$0.00	0.00%
Res Subtotal	6,992.02	\$49,555.15	15.00	6,992.02	\$49,555.15	15	\$204,524.65	
Res % of Total	75.19%	81.62%	83.33%	75.19%	81.62%	83.33%	44.71%	
B1a - Income Eligible Coordinated Delivery	2,307.00	\$10,940.43	2	2,307.00	\$10,940.43	2	\$100,786.60	10.86%
IE Subtotal	2,307.00	\$10,940.43	2.00	2,307.00	\$10,940.43	2	\$100,786.60	
IE % of Total	24.81%	18.02%	11.11%	24.81%	18.02%	11.11%	22.03%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$219.16	1	0.00	\$219.16	1	\$152,093.49	0.14%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$219.16	1.00	0.00	\$219.16	1	\$152,093.49	
C&I % of Total	0.00%	0.36%	5.56%	0.00%	0.36%	5.56%	33.25%	
Total	9,299.02	\$60,714.74	18	9,299.02	\$60,714.74	18	\$457,404.74	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.